

RESOLUTION 2018-04 ~~Ord~~ Bk6 .
ADDITIONAL APPROPRIATIONS RESOLUTION

Whereas, it has been determined that it is now necessary to appropriate more money than was originally appropriated in the annual budget; now, therefore:

Sec. 1. Be it ordained (resolved) by the Town Council
(Governing Body)

of Nashville, Brown County, that for the expenses of the taxing unit
(Taxing Unit) (County)

the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to laws governing the same:

Fund Name: VOCA #248
Major Budget Classification: Personal Services AMOUNT \$5,000
TOTAL for VOCA #248 Fund: \$5,000

Fund Name: Arts & Entertainment Fund #250 AMOUNT \$2,000
Major Budget Classification: Other Services & Charges
TOTAL for ARTS & ENTERTAINMENT #250 Fund: \$2,000

Fund Name: Reserve Police Department #251
Major Budget Classification: Other Services & Charges AMOUNT \$3,000
TOTAL for Reserve Police Department #251 Fund: \$3,000

Fund Name: Village Green Pavilion Rental #262
Major Budget Classification: Other Services & Charges AMOUNT \$200
TOTAL for Village Green Pavilion Rental #262 Fund: \$200

Fund Name: Community Engagement Grant #264
Major Budget Classification: Supplies AMOUNT \$3,500
Major Budget Classification: Other Services & Charges AMOUNT \$1,500
TOTAL for Community Engagement Grant #264 Fund: \$5,000

Fund Name: LECE Fund #265
Major Budget Classification: Other Services & Charges AMOUNT \$8,000
TOTAL for LECE #265 Fund: \$8,000

Fund Name: NAEC BCCF Sound System Grant #268
Major Budget Classification: Capital Outlays AMOUNT \$2,700
TOTAL for NAEC BCCF Sound System Grant #268 Fund: \$2,700

RESOLUTION 2018-04 06 Bly.

Fund Name: DUI Task Force Grant #273

Major Budget Classification: Personal Services

AMOUNT \$5,100

TOTAL for DUI Task Force Grant #273 Fund: \$5,100

Fund Name: RBDG Revolving Loan #277

Major Budget Classification: Other Services & Charges

AMOUNT \$700

Major Budget Classification: Debt Service

AMOUNT \$20,000

TOTAL for RBDG Revolving Loan #277 Fund: \$20,700


Fund Name: Rainy Day #280

Major Budget Classification: Other Services & Charges

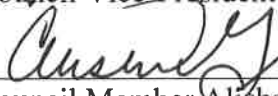
AMOUNT \$4,000

TOTAL for Rainy Day #280 Fund: \$4,000

ADOPTED BY THE TOWN COUNCIL OF THE TOWN OF NASHVILLE, BROWN COUNTY, INDIANA, THIS 13TH DAY OF DECEMBER, 2018.

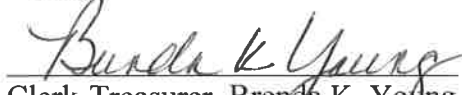
 yea nay abstain
Council President Charles B. King

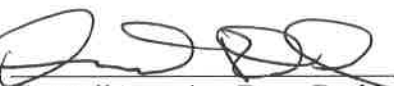
 yea nay abstain
Council Vice-President Jane Gore

 yea nay abstain
Council Member Alisha Gredy

_____ yea nay abstain
Council Member Arthur Omberg

ATTEST:


Clerk-Treasurer, Brenda K. Young

 yea nay abstain
Council Member Dave Rudd



CERTIFIED COPY OF ADDITIONAL APPROPRIATION
State Form 55819 (R3 / 11-17)
PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Section I

When reporting the appropriation of bond proceeds, complete Section I; lines A, B, C and 5 of Section II; Section III; and Section IV.

UNIT NAME: Town of Nashville
COUNTY NAME: Brown
Date of Publication (month, day, year): 11/28/2018 Newspaper Name: Brown County Democrat
Date of Publication (month, day, year): _____ Newspaper Name: _____
Date of Public Hearing (month, day, year): 12/13/2018
Date Resolution Passed (month, day, year): 12/13/2018

Unit Number: 0730542
County Number: 07

DLGF USE ONLY

Date Received (month, day, year): _____
Order Number: _____

Section II

Complete a column for each fund for which the additional appropriations are being made. Values omitted from the sheet may impact the Department's review and approval of the request. Rows A and B should be completed using the fund number and fund name as listed on the Fund Report of the Final 1782 Notice issued by the Department. A listing of these values may be found at: _____

A. DLGF Fund Number					
B. Fund Name	VOCA	Arts & Entertainment	Reserve Police Dept	Village Green Rental	Community Engagement Grant
C. Appropriation Amount Requested	\$5,000.00	\$2,000.00	\$3,000.00	\$200.00	\$5,000.00
D. Amount by Reduction (Enter as a positive number.)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. Net Amount of Increase (C minus D.)	\$5,000.00	\$2,000.00	\$3,000.00	\$200.00	\$5,000.00
1. Property Tax Levy (Line 16)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2. Levy Excess (Line 15)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3. PTRC from Local Income Tax (LIT) (Line 13A)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4. LIT Levy Freeze Amount (Line 13B)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5. Misc. Revenue (Line 8B) (See Note #1.)	\$68,108.19	\$4,726.65	\$8,702.63	\$800.00	\$5,000.00
6. January 1 Cash Balance (Include investments.)	\$0.00	\$3,020.59	\$7,296.05	\$962.25	\$0.00
7. Subtotal of Funds (Add 1 thru 6.)	\$68,108.19	\$7,747.24	\$15,998.68	\$1,762.25	\$5,000.00
8. Less Circuit Breaker (Amount From Circuit Breaker Report)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9. Total Funds (7 minus 8.)	\$68,108.19	\$7,747.24	\$15,998.68	\$1,762.25	\$5,000.00
10. DLGF Approved Budget (Line 1C)	\$61,373.00	\$2,500.00	\$4,000.00	\$450.00	\$0.00
11. Encumbered Appropriations Carried Forward From Previous Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12. Temporary Loans Outstanding as of January 1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13. Beginning Obligations (Add 10 thru 12.)	\$61,373.00	\$2,500.00	\$4,000.00	\$450.00	\$0.00
14. Surplus Funds (9 minus 13.)	\$6,735.19	\$5,247.24	\$11,998.68	\$1,312.25	\$5,000.00
15. Previous additional appropriation(s) approved since January 1, less any reductions in appropriations.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16. Amount transferred to the Rainy Day Fund (See Note #2.)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17. Surplus Funds Remaining (14 minus 15 minus 16.)	\$6,735.19	\$5,247.24	\$11,998.68	\$1,312.25	\$5,000.00

Note #1: If amount report on Row 5 is higher than 8B amount, then a revised Budget Form 2 must be attached with the Additional Appropriation Request.

Note #2: Row 16 cannot be used for additional appropriations for the rainy day fund. Transfers to the rainy day fund are entered as miscellaneous revenues on Line 5.

Section III

Please check the requested method for the Department to inform your unit of the status of the Additional Appropriation Request.

Check One:

☒ Follow Up Via E-mail byoung@townofnashville.org
E-mail Address(es)
☐ Follow Up Via Mail _____
Mailing Address (Number, Street, City, State, ZIP Code)

Section IV

I, BRENDA KAY YOUNG fiscal officer of TOWN OF NASHVILLE, do hereby certify that the above information is true and correct.
(Please Print) (Please Print)

Brenda Kay Young CLERK-TREASURER 812-988-7064 12-13-2018
Signature Title Telephone Number Date (month, day, year)

Completed additional appropriation requests may be submitted to the Department via e-mail at

AdditionalAppropriationRequests@dlgf.in.gov

or via fax (317) 974-1629.



CERTIFIED COPY OF ADDITIONAL APPROPRIATION
State Form 55819 (R3 / 11-17)
PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Section I

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Date of Publication (month, day, year): _____ Newspaper Name: _____
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Date Resolution Passed (month, day, year): 12/13/2018

Unit Number: 0730542
County Number: 07

DLGF USE ONLY

Date Received (month, day, year): _____
Order Number: _____

Section II

Complete a column for each fund for which the additional appropriations are being made. Values omitted from the sheet may impact the Department's review and approval of the request. Rows A and B should be completed using the fund number and fund name as listed on the Fund Report of the Final 1782 Notice issued by the Department. A listing of these values may be found at:

A. DLGF Fund Number					
B. Fund Name	LECE	NAEC BCCF	DUI Task Force Grant	RBDG Revolving Loan	Rainy Day
C. Appropriation Amount Requested	\$8,000.00	\$2,669.84	\$5,055.52	\$20,700.00	\$4,000.00
D. Amount by Reduction (Enter as a positive number.)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. Net Amount of Increase (C minus D.)	\$8,000.00	\$2,669.84	\$5,055.52	\$20,700.00	\$4,000.00
1. Property Tax Levy (Line 16)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2. Levy Excess (Line 15)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3. PTRC from Local Income Tax (LIT) (Line 13A)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4. LIT Levy Freeze Amount (Line 13B)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5. Misc. Revenue (Line 8B) (See Note #1.)	\$1,300.00	\$2,669.84	\$20,055.52	\$23,491.45	\$0.00
6. January 1 Cash Balance (Include investments.)	\$9,069.32	\$0.00	\$0.00	\$4,485.35	\$31,032.25
7. Subtotal of Funds (Add 1 thru 6.)	\$10,369.32	\$2,669.84	\$20,055.52	\$27,976.80	\$31,032.25
8. Less Circuit Breaker (Amount From Circuit Breaker Report)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9. Total Funds (7 minus 8.)	\$10,369.32	\$2,669.84	\$20,055.52	\$27,976.80	\$31,032.25
10. DLGF Approved Budget (Line 1C)	\$1,500.00	\$0.00	\$15,000.00	\$0.00	\$0.00
11. Encumbered Appropriations Carried Forward From Previous Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12. Temporary Loans Outstanding as of January 1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13. Beginning Obligations (Add 10 thru 12.)	\$1,500.00	\$0.00	\$15,000.00	\$0.00	\$0.00
14. Surplus Funds (9 minus 13.)	\$8,869.32	\$2,669.84	\$5,055.52	\$27,976.80	\$31,032.25
15. Previous additional appropriation(s) approved since January 1, less any reductions in appropriations.	\$0.00	\$0.00	\$0.00		\$0.00
16. Amount transferred to the Rainy Day Fund (See Note #2.)	\$0.00	\$0.00	\$0.00		\$0.00
17. Surplus Funds Remaining (14 minus 15 minus 16.)	\$8,869.32	\$2,669.84	\$5,055.52	\$27,976.80	\$31,032.25

Note #1: If amount report on Row 5 is higher than 8B amount, then a revised Budget Form 2 must be attached with the Additional Appropriation Request.

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Check One:

☒ Follow Up Via E-mail byoung@townofnashville.org
E-mail Address(es)

☐ Follow Up Via Mail _____
Mailing Address (Number, Street, City, State, ZIP Code)

Section IV

I, BRENDA KAY YOUNG fiscal officer of TOWN OF NASHVILLE, do hereby certify that the above information is true and correct.
(Please Print) (Please Print)

Brenda Kay Young CLERK-TREASURER 812-988-17064 12-13-2018
Signature Title Telephone Number Date (month, day, year)

Completed additional appropriation requests may be submitted to the Department via e-mail at AdditionalAppropriationRequests@dlgf.in.gov or via fax (317) 974-1629.

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2018 County: Brown Unit: 0542 - Nashville Civil Town

Fund: 9501-POLICE VOCA GRANT

Revenue Code	Revenue Name	July 1 - December 31, 2017	January 1 - December 31, 2018
R912	INTERFUND LOAN -REPAYMENT FROM ANOTHER FUND	\$0	\$4,105
R133	FEDERAL STATE GRANTS AND DIST PUBLIC SAFETY	\$40,948	\$64,003.00
POLICE VOCA GRANT TOTAL		\$0	\$68,108

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2018 County: Brown Unit: 0542 - Nashville Civil Town

Fund: 9514 - ARTS & ENTERTAINMENT

Revenue Code	Revenue Name	July 1 - December 31, 2017	January 1 - December 31, 2018
R914	GRANTS 7 DISTB. FROM NON-GOVERNMENTAL ENTITIES	\$0	\$4,127
R908	DONATIONS,GIFTS, BEQUESTS		\$600.00
ARTS & ENTERTAINMENT TOTAL		\$0	\$4,727

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2018 County: Brown Unit: 0542 - Nashville Civil Town

Fund: 9515-RESERVE POLICE DEPARTMENT		
Revenue Code	Revenue Name	January 1 - December 31, 2018
R912	INTERFUND LOAN -REPAYMENT FROM ANOTHER FUND	\$8,703
	RESERVE POLICE DEPARTMENT Total	\$8,703

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2018 County: Brown Unit: 0542 - Nashville Civil Town

Fund: 9520-VILLAGE GREEN PAVILION RENTAL		
Revenue Code	Revenue Name	
R423	OTHER CHARGES FOR SERVICE, SALES, FEES	
	VILLAGE GREEN PAVILION RENTAL TOTAL	

January 1 - December 31, 2018
\$800

July 1 - December 31, 2017
\$0

January 1 - December 31, 2018
\$800

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2018 County: Brown Unit: 0542 - Nashville Civil Town

Fund: #264 COMMUNITY ENGAGEMENT GRANT

Revenue Code	Revenue Name	July 1 - December 31, 2017	January 1 - December 31, 2018
R133	FEDERAL & STATE GRANTS AND DIST	\$0	\$5,000
COMMUNITY ENGAGEMENT GRANT FUND TOTAL		\$0	\$5,000

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2018 County: Brown Unit: 0542 - Nashville Civil Town

Fund: 9522 - LAW ENFORCEMENT CONT EDUCATION		July 1 - December 31, 2017	January 1 - December 31, 2018
Revenue Code	Revenue Name		
R205	Gun Permits	\$0	\$460
R409	Document and Copy Fees	\$358	\$840
LAW ENFORCEMENT CONT EDUCATION Total		\$358	\$1,300

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2018 County: Brown Unit: 0542 - Nashville Civil Town

Fund: #268 NAEC BCCF GRANT-SOUND SYSTEM			July 1 - December 31, 2017	January 1 - December 31, 2018
Revenue Code	Revenue Name			
R914	GRANTS & DISTB FROM NON-GOVERNMENTAL ENTITIES		\$0	\$2,670
	NAEC BCCF GRANT SOUND SYSTEM TOTAL		\$0	\$2,670

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2018 County: Brown Unit: 0542 - Nashville Civil Town

9527-DUI TASKFORCE GRANT			
Revenue Code	Revenue Name	July 1 - December 31, 2017	January 1 - December 31, 2018
R133	FEDERAL & STATE GRANTS PUBLIC SAFETY	5000	19883.95
R906	REFUNDS AND OTHER REIMBURSEMENTS		171.57
DUI TASKFORCE GRANT TOTAL		\$0	\$20,056

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2018 County: Brown Unit: 0542 - Nashville Civil Town

Fund: LOCAL 277-RBDG REVOLVING LOAN GRANT

Revenue Code	Revenue Name	July 1 - December 31, 2017	January 1 - December 31, 2018
R134	Federal and State Grants and Distributions - Other	\$0	\$20,000
R906	REFUNDS AND OTHER REIMBURSEMENTS		3491.45
	RBDG REVOLVING LOAN GRANT TOTAL	\$0	\$23,491

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2018 County: Brown Unit: 0542 - Nashville Civil Town

Fund: RAINY DAY FUND		
Revenue Code	Revenue Name	
RAINY DAY FUND TOTAL		
	July 1 - December 31, 2017	January 1 - December 31, 2018
	\$0	\$0