

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
Generated 10/16/2017 9:49:09 AM

Ordinance Number: 2017-12

Be it ordained/resolved by the **Town of Nashville** that for the expenses of **NASHVILLE CIVIL TOWN** for the year ending December 31, **2018** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **NASHVILLE CIVIL TOWN**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Town of Nashville**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Town of Nashville	Town Council	10/19/2017

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$709,666	\$264,188	0.2475
0706	LOCAL ROAD & STREET	\$9,800	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$183,599	\$122,697	0.1149
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$5,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$70,200	\$62,571	0.0586
2411	ECONOMIC DEV INCOME TAX CREDIT	\$59,398	\$0	0.0000
		\$1,037,663	\$449,456	0.4210


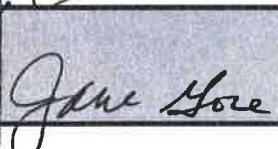
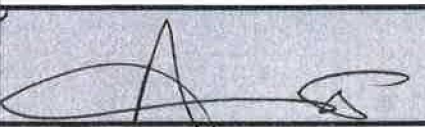

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Home-Ruled Funds (Not Reviewed by DLGF)

Fund Code	Fund Name	Adopted Budget
9500	LOCAL ROAD & BRIDGE GRANT	\$328,000
9501	POLICE VOCA GRANT	\$61,373
9502	LOIT for PUBLIC SAFETY	\$89,052
9503	FOOD & BEVERAGE TAX	\$178,000
9514	ARTS & ENTERTAINMENT	\$2,500
9515	RESERVE POLICE DEPT	\$4,000
9516	RESERVE POLICE TRAINING	\$871
9517	LOIT SPECIAL DISTRIBUTION	\$62,376
9518	PATRICIA MILLAY MEMORIAL	\$1,000
9519	DONATION	\$7,500
9520	VILLAGE GREEN PAVILLON RENTAL	\$450
9521	NPD DRUG	\$250
9522	LAW ENFORCEMENT CONT EDUCATION	\$1,500
9523	PARKING VIOLATIONS	\$10,000
9524	DOG LICENSE	\$50
9525	MAIN STREET	\$630
9526	OPERATION PULL OVER GRANT	\$12,000
9527	DUI TASKFORCE GRANT	\$15,000
		\$774,552

Name		Signature
Charles King	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Jane Gore	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Alisha Jacoba	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Arthur Omberg	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
David Rudd	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

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ATTEST

Name	Title	Signature
Brenda K Young	Clerk-Treasurer	<i>Brenda K. Young</i>

MAYOR ACTION (For City use only)

Name		Signature	Date
	Approve <input type="checkbox"/>		
	Veto <input type="checkbox"/>		