

TOWN COUNCIL MEETING
THURSDAY, SEPTEMBER 7, 2023, AT 5:00PM
BUDGET WORK SESSION
IN PERSON AT NASHVILLE TOWN HALL
200 COMMERCIAL STREET

ATTENDANCE - Council members present in person - President Jane Gore, Councilmember Anna Hofstetter, Vice-President Tyra Miller, and Councilmember David Rudd. Absent - Councilmember Andi Wilson. Also, in attendance - Police Chief Heather Burris, Town Manager Sandie Jones, and Clerk-Treasurer Brenda Young.

The Budget Work Session was called to order by President Gore at 5:02pm.

1. 2024 BUDGET WORK SESSION



Clerk-Treasurer Young presented the revised 2024 budget worksheets for review. She noted that she had plugged in the 3% raise across the board as discussed on September 6, 2023, with the addition of the different pay rate changes for the Police Department as presented by Chief Burris along with the 7.1% health insurance increase. The Town Council advised not to include a pay increase for them for 2024.

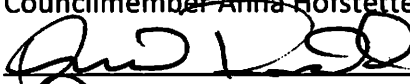

Clerk-Treasurer Young spoke about the growth limits of the tax levy in town. She noted the assessed values could increase if there was new construction/development that would increase the assessed values. The 2024 levy increase from 2023 is \$18,851.

Chief Burris asked for \$2,500 in overtime from the general fund rather than \$4,000. Town Manager Jones asked that Street Superintendent Sichting be raised to \$27.00 per hour for 2024. The Council agreed to the request for the Street Superintendent. Chief Burris then spoke about a wage increase for the Chief position to be taken out of the LOIT fund for Public Safety Fund and not the General Fund. Town Manager Jones and Clerk-Treasurer Young also voiced a desire to have an increase. Discussion. Councilmember Rudd asked Clerk-Treasurer Young to plug in a \$5,000 raise for the Police Chief, Town Manager and Clerk-Treasurer to be reviewed at the September 18, 2023, meeting.

2. ADJOURN – Councilmember Rudd motioned to adjourn the meeting. President Gore adjourned the Budget Work Session at 6:07pm.


Clerk-Treasurer Brenda K. Young


President Jane Gore

Vice-President Tyra Miller

Councilmember Anna Hofstetter

Councilmember David Rudd

Councilmember Andi Wilson