

**NASHVILLE TOWN COUNCIL BUDGET WORK SESSION  
THURSDAY, AUGUST 13, 2020**

**ATTENDANCE BY REMOTE ACCESS:** Council members present – President Jane Gore, Vice-President Alisha Gredy, and Councilmember Anna Hofstetter. Council members not present – Councilmember Nancy Crocker and Councilmember Dave Rudd. Also in attendance: Administration Manager Phyllis Carr, Water/Sewer Operator Robin Willey, Municipal Operations Consultant Dax Norton and Clerk-Treasurer Brenda Young.

**WORK SESSION – 4:00 pm**

**1) CALL TO ORDER** by President Jane Gore at 4:04 pm.

**2) 2010 BUDGET WORK SESSION**

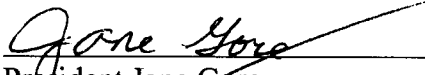
Clerk-Treasurer Young went over the 2021 draft budgets of the General and MVH funds. She noted that both budgets were balanced. MOC Norton asked that he and Clerk-Treasurer Young meet with each individual Council member and review each budget line item. He will email out a proposed meeting schedule to the Council.

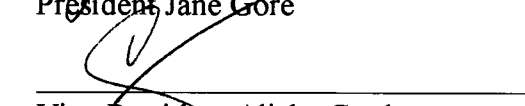
Clerk-Treasurer Young advised that a Public Hearing for the 2021 budget has been scheduled for Thursday, September 17, 2020 but they can push that hearing out by one week if they need more time to work on the budget. She noted that the Gateway system that they use to input the budget numbers is still not fully functioning at this time.

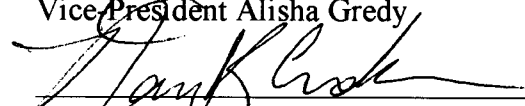
Councilmember Hofstetter asked about helping to support BETA with Town funds. Clerk-Treasurer Young explained what the tax levy will be for 2021 and the draft budget totals. If the Council wants to increase the budget, they can but they will need to decide what their priorities are as increasing the budget will be using some of the operating balances. As long as the increase still reflects a balanced budget, they will be fine. MOC Norton advised that this would be something they can discuss in their one on meetings with each Councilmember.

**3) ADJOURN**


Councilmember Hofstetter moved to adjourn the work session. Vice-President Gredy seconded the motion. All were unanimously in favor. President Gore adjourned the meeting at 4:16 pm.

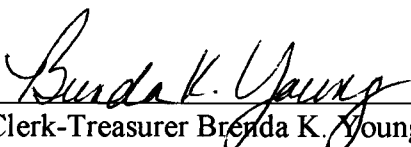
  
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President Jane Gore

  
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Vice-President Alisha Gredy

  
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Councilmember Nancy Crocker

  
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Councilmember Anna Hofstetter

  
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Councilmember Dave Rudd

  
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Clerk-Treasurer Brenda K. Young